# 2022年度　事業別収支一覧表

| | 特定非営利活動に係る事業 | | | | | | | | | | | | | | その他事業 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 普及事業 | | | | 強化事業 | | | | | | 育成事業 | 競技会事業 | 情報事業 | 施設管理 | 有料事業 | 共通事業・ | 合 計 | 管理費 | 総 計 |
| | FUN兵庫L | U-12L | U-18L | ビーチ | TOPL | ミドルL | 女子L | 男子選抜 | 女子選抜 | U-18強化 | 審判等 | toto助成事業 | ホームページ | 東灘事務所 | F運営等 | 登録その他 | | | |
| 会費 | | | | | | | | | | | | | | | | | | 116,000 | 116,000 |
| 助成金 | | | | | | | | | 176,000 | | | 638,000 | | | | | 814,000 | 800,000 | 1,614,000 |
| 入場料 | | | | | | | | | | | | | | | | 276000 | 276,000 | | 276,000 |
| 協賛料 | | | | | | | | | | | | 450,000 | | | | | 450,000 | | 450,000 |
| 負担金 | | | | | | | | 51,000 | 51,000 | | | | | | | | 102,000 | | 102,000 |
| 登録料 | | | | | | | | | | | | | | | | 3,739,500 | 3,739,500 | | 3,739,500 |
| 受講料 | | | | | | | | | | | 396,000 | | | | | | 396,000 | | 396,000 |
| 参加料 | 2,153,000 | 679,000 | 120,000 | | 4,398,000 | 1,804,000 | 522,000 | | | | | 240,000 | | | | 24,000 | 9,940,000 | | 9,940,000 |
| 受託料 | | | | | | | | | | | | | | | 720,000 | | 720,000 | | 720,000 |
| 利息 | | | | | | | | | | | | | | | | | | 80 | 80 |
| その他 | | | | | | | | | | | | | | | | | | 26,580 | 26,580 |
| 前期修正 | | | | | | | | | | | | | | | | | | 1,265,148 | 1,265,148 |
| 合　計 | 2,153,000 | 679,000 | 120,000 | 0 | 4,398,000 | 1,804,000 | 522,000 | 51,000 | 227,000 | 0 | 396,000 | 1,328,000 | 0 | 0 | 720,000 | | 16,437,500 | 2,207,808 | 18,645,308 |
| | | | | 2,952,000 | | | | | | ok 7,002,000 | 396,000 | | | ok 0 | | | | | |

| 科目 | 特定非営利活動に係る事業 | | | | | | | | | | | | | | その他事業 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 普及事業 | | | | 強化事業 | | | | | | | 競技会事業 | 情報事業 | | 有料事業 | 共通事業・ | 合 計 | 管理費 | 総 計 |
| | FUN兵庫L | U-12L | U-18L | ビーチ | TOPL | ミドルL | 女子L | 男子選抜 | 女子選抜 | U-18強化 | 審判等 | toto助成事業 | ホームページ | 東灘事務所 | F運営等 | 登録その他 | | | |
| （人件費） | | | | | | | | | | | | | | | | | | | |
| 給料　手当(事業) | | | | | | | | | | | | | | | | | | | 0 |
| 委託費(事業) | | | | | | | | | | | | 275,000 | | | | 259,685 | 534,685 | | 534,685 |
| 人件費計 | | | | | | | | | | | | 275,000 | | | | 259,685 | 534,685 | 0 | 534,685 |
| （その他経費） | | | | | | | | | | | | | | | | | | | |
| 諸謝金運営(事業) | 14,700 | 14,600 | | | 324,190 | 96,950 | 80,500 | 170,000 | 180,000 | | | 70,000 | | | 331,300 | 501,525 | 1,783,765 | | 1,783,765 |
| 諸謝金審判(事業) | 8,000 | 19,000 | | | 673,000 | 214,500 | 45,750 | | 21,000 | | | 96,000 | | | | | 1,077,250 | | 1,077,250 |
| 印刷製本費(事業) | 30 | | | | | | | | | | | 214,500 | | | | | 214,530 | 820 | 215,350 |
| 会　議　費(事業) | 336 | | | | 122,047 | 60,200 | 31,049 | | 4,842 | | | 27,200 | | | | | 245,674 | 221,621 | 467,295 |
| 旅費交通費(事業) | 9,120 | | | | 519,230 | 95,060 | 55,460 | 114,040 | 311,588 | | | 66,800 | | | 101,970 | 253,680 | 1,526,948 | | 1,526,948 |
| 車　両　費(事業) | | | | | | | | | | | | | | | | | | 181,100 | 181,100 |
| 通信運搬費(事業) | 434 | | | | | | 180 | | | | | | （管理費扱い） | | | | 614 | 311,770 | 312,384 |
| 消耗品　費(事業) | 102,960 | 20,900 | | | 31,380 | 317 | 15,040 | | | 13,200 | | 308,495 | | | | | 492,292 | 29,338 | 521,630 |
| 消耗備品費(事業) | | | | | | | | | | | | | | | | | | 540,320 | 540,320 |
| 水道光熱費(事業) | | | | | | | | | | | | | | 26 | | | 26 | | 26 |
| 地代　家賃(事業) | | | | | | | | | | | | | | 704,664 | | | 704,664 | | 704,664 |
| 賃　借　料(事業) | 1,975,800 | 634,200 | | | 2,236,790 | 1,196,600 | 420,220 | 117,800 | 68,300 | 214,000 | 50,300 | 270,950 | | | | 36,000 | 7,220,960 | 61,020 | 7,281,980 |
| 保　険　料(事業) | | | | | | | | | | | | | | | | 399,774 | 399,774 | 106,120 | 505,894 |
| 諸　会　費(事業) | | | | | | | | | 34,000 | 37,000 | | | | | | 2,486,000 | 2,557,000 | 350,000 | 2,907,000 |
| 租税・法人税 | | | | | | | | | | | | | | | | | | 589,015 | 589,015 |
| 支払手数料(事業) | 7,415 | 160 | | 160 | 25,440 | 1,600 | 480 | | 810 | 640 | 1,120 | | | 1,280 | | 640 | 39,745 | 9,220 | 48,965 |
| 雑　　費(事業) | | | | 100,000 | | | | | | | | | | | | | 100,000 | 33,000 | 133,000 |
| その他経費計 | 2,118,795 | 688,860 | 0 | 100,160 | 3,932,077 | 1,665,227 | 648,679 | 401,840 | 620,540 | 264,840 | 51,420 | 1,053,945 | 0 | 705,970 | 433,270 | 3,677,619 | 16,363,242 | 2,433,344 | 18,796,586 |
| 合計 | 2,118,795 | 688,860 | 0 | 100,160 | 3,932,077 | 1,665,227 | 648,679 | 401,840 | 620,540 | 264,840 | 51,420 | 1,328,945 | 0 | 705,970 | 433,270 | 3,937,304 | 16,897,927 | 2,433,344 | 19,331,271 |
| 事業別小計 | 2,907,815 | | | | 7,533,203 | | | | | | 51,420 | 1,328,945 | 0 | 705,970 | 433,270 | 3,937,304 | 16,897,927 | 2,433,344 | 19,331,271 |
| 収支差額 | 34,205 | △ 9,860 | 120,000 | △ 100,160 | 465,923 | 138,773 | △ 126,679 | △ 350,840 | △ 393,540 | △ 264,840 | 344,580 | △ 945 | 0 | △ 705,970 | 286,730 | △ 3,937,304 | △ 460,427 | △ 225,536 | △ 685,963 |